

Human Rights Commission

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (Idaho Code §67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: Usual operations of the Human Rights Commission, including personnel costs, operating costs and capital expenditures. Idaho Code §67-5901 et seq.

Budget Unit: GVKA(188) Human Rights Commission

FY 01	\$550,773	FY 02	\$584,566	FY 03	\$583,448	FY 04	\$572,087	FY 05	\$596,047
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Fund: Miscellaneous Revenue (0349-00)

Sources: Receipts are from miscellaneous non-governmental sources such as copy costs for reproducing case files for parties.

Uses: The moneys help defray copy and other costs in the operating portion of the budget.

Budget Unit: GVKA(188) Human Rights Commission

FY 01	\$0	FY 02	\$1,200	FY 03	\$3,010	FY 04	\$2,649	FY 05	\$3,286
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Fund: Federal Grant (0348-00)

Sources: Receipts to this fund are from federal contracts authorized under Title VII of the Civil Rights Act of 1964, the Age Discrimination Employment Act, and Title I of the Americans With Disabilities Act. The federal administering agency for these funds is the Equal Employment Opportunity Commission.

Uses: This fund pays the state for completed discrimination cases filed both with state and federal government but processed only by the state under a work sharing agreement.

Budget Unit: GVKA(188) Human Rights Commission

FY 01	\$129,254	FY 02	\$159,456	FY 03	\$163,667	FY 04	\$207,085	FY 05	\$184,516
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Human Rights Commission Grand Total

FY 01	\$680,027	FY 02	\$745,221	FY 03	\$750,125	FY 04	\$781,821	FY 05	\$783,849
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